

There will be a budget hearing held on Tuesday, October 7, 2025 at 6:00 p.m. in the Commission Meeting Room of the			
Wilcox County Courthouse. This hearing will be held to receive citizen input on the 2026 general fund budget.			
The budget is available for review at the Wilcox County Commissioners's Office located at 103 North Broad St.,			
Abbeville, GA. The official budget will be adopted at the regular monthly meeting held in the Commission			
Meeting Room of the Wilcox County Courthouse on Tuesday, October 7, 2025 at 6:30 p.m.			
<b>2026 Revenues</b>		<b>2026 Expenditures</b>	
Timber Tax	\$90,000.00	General Government	\$66,257.00
Real Property Tax	\$3,210,000.00	Governing Authority	\$404,997.00
Real Property-Prior Year	\$125,000.00	Elections	\$111,629.00
Motor Vehicle Tax	\$400,000.00	Tax Commissioner	\$215,164.00
Mobile Home Tax	\$175,000.00	Tax Assessor	\$153,179.00
Railroad Equipment Tax	\$18,000.00	Buildings and Plant	\$176,225.00
Real Estate Transfer Tax	\$13,000.00	Superior Court	\$99,845.00
Intangible Tax	\$30,303.00	Juvenile Court	\$1,800.00
Franchise Tax	\$0.00	Clerk of Court	\$227,071.00
Alcohol Beverage Exercise	\$475.00	Board of Equalization	\$5,000.00
Local Option Sales Tax	\$320,000.00	Probate Court	\$251,906.00
Insurance Premium Tax	\$370,000.00	Public Defender	\$33,970.00
Financial Institution Tax	\$12,500.00	Sheriff	\$814,898.00
Transit Grant Funds	\$138,000.00	Jail	\$439,470.00
EMS Grants	\$2,500.00	School Resource	\$53,830.00
Cedar Creek Grants	\$0.00	EMS	\$1,035,594.00
Recreation Sports Complex	\$28,500.00	Coroner	\$31,435.00
Traffic Safety Grants	\$0.00	Fire	\$53,965.00
Clerk of Court Fees	\$2,000.00	E911	\$75,845.00
Qualifying Fees	\$1,000.00	Emergency Manag	\$31,093.00
Ambulance Collections	\$560,000.00	Highways & Streets	\$1,009,458.00
Sheriff's Dept Revenue	\$3,500.00	Solid Waste	\$162,102.00
Sale of Pipe	\$0.00	Closure and Post Closure	\$60,000.00
Road Signs	\$0.00	Maintenance and Shop	\$62,468.00
School Resource Officer	\$53,830.00	DFACS	\$5,000.00
Superior Court Fines	\$65,000.00	Transit	\$139,100.00
Magistrate Court Fines	\$16,000.00	Rec. Sports Complex	\$201,298.00
Probate Court Fines	\$75,000.00	Agriculture	\$24,775.00
Crime Victim's Fees	\$2,000.00	Community Service Center	\$22,626.00
Interest Revenues	\$20,000.00	FSA & Soil & Water	\$15,762.00
Rent	\$30,500.00	Library	\$11,645.00
Agri Center Rental Fees	\$4,000.00	County Extension	\$94,202.00
Insurance Proceeds	\$20,000.00	Forestry	\$18,401.00
Other Revenue	\$8,000.00	Economic Development	\$10,000.00
Social Security Reimb.	\$4,500.00	Health Department	\$44,898.00
Utilities Reimbursement	\$3,500.00		
Rochelle Gas Reimb.	\$200.00		
DA Salary Reimbursments	\$3,600.00		
Misc Reimbursement	\$24,000.00		
Tsplost Revenue	\$300,000.00		
Sale of General Fixed Assets	\$20,000.00		
Proceeds from Jail Fund	\$9,000.00		
GEMA Grant	\$6,000.00		
ACCG Health & Wellness Grant	\$0.00		
<b>Total Revenues</b>	<b>\$6,164,908.00</b>	<b>Total Expenditures</b>	<b>\$6,164,908.00</b>